

R thousands	Code	Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
Summary per Metro																												
Cape Town	WC000	10 830 405	3 023 489	13 853 884	10 863 598	2 544 818	13 408 416	2 168 044	221 932	2 389 976	17.3%	2 680 091	300 351	2 980 442	21.5%	2 980 997	274 883	3 268 880	24.4%	3 485 805	1 156 227	4 652 032	34.7%	11 337 937	1 953 383	13 291 330	99.1%	
City Of Johannesburg	GT001	14 459 989	3 193 219	17 653 208	14 864 992	3 468 368	18 333 360	3 428 491	293 007	3 721 498	21.1%	3 539 711	816 658	4 356 569	24.7%	3 449 026	491 878	3 946 906	21.5%	3 930 541	1 658 810	5 589 351	30.5%	14 347 771	3 266 553	17 614 324	96.1%	
City Of Tshwane	GT002	8 098 494	1 724 767	9 823 261	8 375 485	1 590 251	9 969 736	1 715 802	153 441	1 869 243	19.0%	2 052 418	282 486	2 334 904	23.8%	2 082 732	224 033	2 306 765	23.1%	2 477 048	705 884	3 182 932	31.9%	8 328 000	1 365 844	9 693 844	97.3%	
Ekuhuleni Metro	GT000	9 225 737	1 222 513	10 448 250	9 225 737	1 431 420	10 657 157	1 962 600	79 887	2 042 487	19.5%	1 992 485	173 380	2 165 865	20.7%	2 287 607	195 513	2 483 120	23.3%	3 332 463	727 666	4 060 169	38.1%	9 575 175	1 176 466	10 751 641	100.9%	
eThekweni	KZ000	10 190 050	2 847 033	13 037 083	10 480 694	2 808 796	13 286 490	2 314 216	444 831	2 759 047	21.2%	2 391 919	589 850	2 981 769	22.9%	2 372 295	550 687	2 922 982	22.0%	3 421 410	1 081 058	4 502 468	33.9%	10 499 840	2 666 426	13 166 266	99.1%	
Nelson Mandela Bay	EC000	3 818 991	1 374 173	5 193 164	3 827 709	1 113 203	4 940 912	726 973	794 582	15.3%	794 172	133 110	927 282	17.9%	721 589	201 644	923 233	18.7%	1 925 742	572 981	2 498 723	40.3%	4 168 476	975 344	5 143 820	104.1%		
<b>TOTAL</b>		<b>56 623 666</b>	<b>13 385 194</b>	<b>70 008 860</b>	<b>57 638 215</b>	<b>12 953 856</b>	<b>70 592 071</b>	<b>12 316 126</b>	<b>1 260 707</b>	<b>13 576 833</b>	<b>19.4%</b>	<b>13 450 796</b>	<b>2 296 035</b>	<b>15 746 831</b>	<b>22.5%</b>	<b>13 907 248</b>	<b>1 944 638</b>	<b>15 851 886</b>	<b>22.5%</b>	<b>18 583 029</b>	<b>5 902 646</b>	<b>24 485 675</b>	<b>34.7%</b>	<b>58 257 199</b>	<b>11 404 026</b>	<b>69 661 225</b>	<b>98.7%</b>	

Source: Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2007

R thousands	Code	Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total					
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget		
<b>Free State</b>																													
B Letsemeng	FS161	35 850	57 096	92 946	36 249	71 331	107 580	6 411	2 304	8 715	9.4%	8 291	9 217	17 508	18.8%	7 625	5 999	13 624	12.7%	8 086	10 711	18 797	17.5%	30 413	28 231	58 644	54.5%		
B Kopanong	FS162	76 929	24 142	101 071	76 929	24 142	101 071	15 729	349	16 078	15.9%	16 621	2 947	19 568	19.4%	51 741	3 611	55 552	22.6%	6 842	29 488	30 413	29.2%	106 737	13 949	120 686	119.4%		
B Mohokare	FS163	40 139	12 731	52 870	40 139	12 731	52 870	6 486	1 859	8 345	15.8%	7 929	1 480	9 409	17.8%	9 170	5 391	14 561	27.5%	10 436	1 882	12 318	23.3%	34 021	10 612	44 633	84.4%		
C Xhariep	DC16	9 107	-	9 107	21 409	3 444	-	3 444	3 378	3 378	37.8%	-	3 378	-	2 393	11.2%	-	2 393	-	2 745	-	2 745	-	2 745	-	11 960	55.5%		
<b>Total Xhariep</b>		<b>162 025</b>	<b>93 969</b>	<b>255 994</b>	<b>174 726</b>	<b>108 204</b>	<b>282 330</b>	<b>32 070</b>	<b>4 512</b>	<b>36 582</b>	<b>14.3%</b>	<b>36 219</b>	<b>13 644</b>	<b>49 863</b>	<b>19.5%</b>	<b>70 929</b>	<b>15 201</b>	<b>86 130</b>	<b>30.4%</b>	<b>43 913</b>	<b>19 435</b>	<b>63 348</b>	<b>22.4%</b>	<b>183 131</b>	<b>52 792</b>	<b>235 923</b>	<b>83.4%</b>		
B Naledi (F)	FS171	27 245	15 367	42 612	27 245	15 367	42 612	3 772	1 566	5 338	12.5%	4 308	4 117	8 425	19.8%	4 741	1 497	6 238	14.6%	4 591	7 585	12 176	28.6%	17 412	14 765	32 177	75.5%		
B Mangaung	FS172	1 604 381	451 948	2 056 329	1 659 864	412 598	2 072 462	283 611	32 963	316 574	15.4%	301 345	43 042	344 387	16.7%	295 369	90 714	386 083	18.6%	813 281	186 416	999 697	48.2%	1 693 606	353 135	2 046 741	98.8%		
B Mantsoa	FS173	72 780	49 027	121 807	79 816	66 475	146 291	16 051	1 391	17 442	14.3%	15 188	8 282	23 470	19.3%	14 615	12 914	27 529	18.8%	11 927	11 575	23 502	16.1%	57 781	34 162	91 943	62.6%		
C Motsoe	DC17	141 554	270	141 824	141 554	270	141 824	18 742	137	18 879	13.3%	28 883	-	28 883	20.4%	18 391	-	30 581	-	21.6%	95 597	137	96 734	68.2%					
<b>Total Motsoe</b>		<b>1 845 960</b>	<b>516 612</b>	<b>2 362 572</b>	<b>1 908 479</b>	<b>494 710</b>	<b>2 403 189</b>	<b>322 176</b>	<b>36 057</b>	<b>358 233</b>	<b>15.2%</b>	<b>349 724</b>	<b>55 441</b>	<b>405 165</b>	<b>17.1%</b>	<b>333 116</b>	<b>105 125</b>	<b>438 241</b>	<b>18.2%</b>	<b>860 380</b>	<b>205 576</b>	<b>1 065 956</b>	<b>44.4%</b>	<b>1 865 396</b>	<b>402 199</b>	<b>2 267 595</b>	<b>94.4%</b>		
B Masilonyana	FS181	69 747	49 722	119 469	69 747	49 722	119 469	18 366	7 076	25 442	21.3%	16 056	9 715	25 771	21.6%	14 355	7 702	22 057	18.5%	15 703	15 703	26 418	22.1%	64 480	35 208	99 688	83.4%		
B Tokologo	FS182	23 514	15 456	38 970	23 514	15 456	38 970	5 897	3 197	9 094	23.3%	5 406	2 199	7 605	19.5%	5 299	7 595	12 884	33.1%	5 712	3 446	9 158	23.5%	23 304	16 437	38 741	99.4%		
B Tswelopele	FS183	43 387	18 285	61 672	43 387	18 285	61 672	9 458	2 978	12 436	20.2%	10 062	5 114	15 176	24.6%	8 123	5 900	14 023	22.7%	11 260	3 935	15 195	24.6%	38 903	17 927	56 830	92.1%		
B Matjhabeng	FS184	845 181	163 174	1 008 355	845 181	163 174	1 008 355	133 092	-	133 092	13.2%	-	133 092	-	133 092	13.2%	133 092	-	133 092	-	132 368	-	132 368	-	132 368	-	132 368	-	
B Nala	FS185	120 393	58 914	179 307	120 393	58 914	179 307	24 789	7 757	32 546	18.2%	29 232	4 190	33 422	18.6%	43 064	27 423	70 487	39.3%	18 035	22 271	40 306	22.5%	115 120	61 641	176 761	98.6%		
C Lejwaleputswa	DC18	58 934	3 635	62 569	61 308	3 844	65 152	8 408	-	8 408	13.4%	11 371	552	11 923	19.1%	11 207	47	11 254	17.3%	13 914	1 343	15 257	23.4%	44 900	1 942	46 842	71.9%		
<b>Total Lejwaleputswa</b>		<b>1 161 156</b>	<b>309 186</b>	<b>1 470 342</b>	<b>1 163 530</b>	<b>309 395</b>	<b>1 472 925</b>	<b>200 010</b>	<b>21 008</b>	<b>221 018</b>	<b>15.0%</b>	<b>205 219</b>	<b>21 770</b>	<b>226 889</b>	<b>15.4%</b>	<b>215 130</b>	<b>48 667</b>	<b>263 797</b>	<b>17.9%</b>	<b>197 716</b>	<b>41 710</b>	<b>239 426</b>	<b>16.3%</b>	<b>818 075</b>	<b>133 155</b>	<b>951 230</b>	<b>64.6%</b>		
B Setete	FS191	156 377	48 402	204 779	156 377	48 402	204 779	26 844	567	26 411	12.9%	27 960	11 107	39 057	19.1%	24 365	17 795	42 160	20.6%	16 036	42 134	20 606	104 257	45 506	149 762	73.1%			
B Dihlabeng	FS192	276 264	50 358	326 622	286 815	64 324	351 139	60 417	4 671	65 988	19.9%	64 095	9 565	73 660	22.6%	52 312	14 929	67 241	19.1%	64 425	13 575	78 000	22.2%	241 249	42 740	283 989	80.9%		
B Nketoana	FS193	68 497	24 295	92 792	64 478	24 295	88 773	11 211	1 089	12 300	13.3%	8 679	8 086	16 765	18.1%	10 078	8 044	18 122	20.4%	11 100	16 127	27 227	30.7%	41 068	33 346	74 414	83.8%		
B Maluti-a-Phofung	FS194	421 937	122 282	544 219	421 937	122 282	544 219	74 719	20 623	95 342	17.5%	97 266	21 602	118 868	21.8%	88 825	20 169	108 994	20.0%	104 352	25 274	129 626	23.8%	365 162	87 668	452 830	82.2%		
B Phumelela	FS195	36 621	52 950	89 571	40 026	35 228	75 254	7 882	650	8 532	9.5%	9 006	15 504	24 510	27.4%	9 366	9 963	11 964	18.7%	4 111	14 064	26 205	56 472	21 414	16 064	81 715	70 264	13 337	75.0%
C Thabo Mofutsanyana	DC19	32 808	41 509	74 317	32 808	41 509	74 317	8 532	3 074	11 606	15.6%	7 949	1 798	9 747	13.1%	8 941	9 305	18 246	24.6%	7 345	8 577	15 922	21.4%	32 767	22 754	55 521	74.7%		
<b>Total Thabo Mofutsanyana</b>		<b>902 504</b>	<b>339 796</b>	<b>1 332 300</b>	<b>1 002 441</b>	<b>336 640</b>	<b>1 338 481</b>	<b>188 605</b>	<b>30 674</b>	<b>219 279</b>	<b>16.5%</b>	<b>214 945</b>	<b>67 662</b>	<b>282 607</b>	<b>21.2%</b>	<b>193 887</b>	<b>70 242</b>	<b>264 129</b>	<b>19.7%</b>	<b>223 273</b>	<b>83 700</b>	<b>306 973</b>	<b>22.9%</b>	<b>820 710</b>	<b>252 278</b>	<b>1 072 988</b>	<b>80.2%</b>		
B Moghaka	FS201	249 997	49 863	299 860	249 997	49 863	299 860	47 088	8 994	56 982	18.7%	72 457	11 887	54 344	28.1%	50 403	1 876	60 279	20.1%	39 997	2 545	42 542	14.2%	217 945	24 327	243 247	81.1%		
B Ngwathe	FS203	210 906	58 061	268 967	210 906	58 061	268 967	44 188	6 645	50 833	18.9%	44 976	10 919	55 894	20.6%	48 342	27 521	75 963	28.1%	40 012	9 425	49 437	18.4%	177 418	54 309	231 727	86.2%		
B Mantsimaholo	FS204	314 524	100 087	414 611	314 524	100 087	414 611	51 948	2 374	54 322	13.1%	64 015	10 412	74 427	18.0%	69 094	9 411	78 505	18.5%	63 316	6 948	70 264	16.5%	246 373	29 145	277 516	65.9%		
B Matlule	FS205	67 402	41 905	109 307	67 402	41 905	109 307	20 473	2 393	22 866	20.9%	14 427	4 869	19 286	17.6%	14 340	6 579	20 919	19.1%	18 430	3 133	21 563	19.7%	67 670	16 964	84 634	77.4%		
C Fezile Dabi	DC20	99 568	4 424	103 992	113 135	4 424	117 559	15 255	161	15 436	14.8%	29 536	868	30 404	29.2%	14 062	588	14 650	12.5%	22 862	485	23 347	19.9%	81 715	2 122	83 837	71.3%		
<b>Total Fezile Dabi</b>		<b>942 397</b>	<b>254 340</b>	<b>1 196 737</b>	<b>955 964</b>	<b>254 340</b>	<b>1 210 304</b>	<b>178 952</b>	<b>205 87</b>	<b>225 411</b>	<b>16.7%</b>	<b>38 944</b>	<b>264 355</b>	<b>285 416</b>	<b>21.1%</b>	<b>204 141</b>	<b>45 775</b>	<b>249 916</b>	<b>20.6%</b>	<b>184 617</b>	<b>22 536</b>	<b>207 153</b>	<b>17.1%</b>	<b>793 121</b>	<b>127 842</b>	<b>920 963</b>	<b>76.1%</b>		
<b>Total Free State</b>		<b>5 104 042</b>	<b>1 513 903</b>	<b>6 617 945</b>	<b>5 205 140</b>	<b>1 502 689</b>	<b>6 707 829</b>	<b>921 813</b>	<b>112 838</b>	<b>1 034 651</b>	<b>15.6%</b>	<b>1 031 518</b>	<b>197 461</b>	<b>1 228 979</b>	<b>18.6%</b>	<b></b>													

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2007

R thousands	Code	Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
<b>Gauteng</b>																											
A Ekurhuleni Metro	GT000	9 225 737	1 222 513	10 448 250	9 225 737	1 431 420	10 657 157	1 962 600	79 887	2 042 487	19.5%	1 992 485	173 380	2 165 865	20.7%	2 287 607	195 513	2 483 120	23.3%	3 332 483	727 686	4 080 169	38.1%	9 575 175	1 176 466	10 751 641	100.9%
A City Of Johannesburg	GT001	14 459 989	3 193 219	17 653 208	14 664 992	3 468 368	18 333 360	3 428 491	293 007	3 721 498	21.1%	3 539 711	816 858	4 356 569	24.7%	3 449 028	497 878	3 946 906	21.5%	3 930 541	1 658 810	5 589 351	30.5%	14 347 771	3 266 553	17 614 324	96.1%
A City Of Tshwane	GT002	8 098 494	1 724 767	9 823 267	8 375 485	1 590 251	9 965 736	1 715 802	153 441	1 869 243	19.0%	2 052 418	282 486	2 334 904	23.8%	2 082 732	224 033	2 306 765	23.1%	2 477 048	705 884	3 162 932	31.9%	8 328 000	1 365 844	9 693 844	97.3%
<b>Total Metro's</b>		<b>31 784 220</b>	<b>6 140 499</b>	<b>37 924 719</b>	<b>32 466 214</b>	<b>6 490 039</b>	<b>38 956 253</b>	<b>7 106 893</b>	<b>526 335</b>	<b>7 633 228</b>	<b>20.1%</b>	<b>7 584 614</b>	<b>1 272 724</b>	<b>8 857 338</b>	<b>23.4%</b>	<b>7 819 367</b>	<b>917 424</b>	<b>8 736 791</b>	<b>22.4%</b>	<b>9 740 072</b>	<b>3 092 380</b>	<b>12 832 452</b>	<b>32.9%</b>	<b>32 250 946</b>	<b>5 808 863</b>	<b>38 059 809</b>	<b>97.7%</b>
B Emfuleni	GT421	1 540 795	125 221	1 666 016	1 467 934	173 154	1 641 086	264 744	6 733	271 477	16.3%	336 890	16 386	353 276	21.2%	434 953	39 655	474 618	28.9%	432 290	55 417	487 707	29.7%	1 468 877	118 201	1 587 078	96.7%
B Midvaal	GT422	207 367	75 484	282 851	207 367	75 484	282 851	45 628	3 043	48 671	17.2%	28 296	4 064	32 360	11.4%	56 184	(21 222)	34 962	12.4%	71 315	(8 833)	62 482	22.1%	201 423	(22 948)	178 475	63.1%
B Le sedi	GT423	154 755	-	154 755	154 755	154 755	154 755	34 291	6 427	40 718	26.3%	38 020	13 305	51 325	33.2%	41 435	10 702	52 137	33.7%	43 863	16 950	60 813	39.3%	157 609	47 384	204 993	132.5%
C Sedibeng	DC42	230 331	38 768	269 099	233 289	58 435	291 724	40 126	7 433	47 559	17.7%	38 394	6 701	45 095	16.8%	44 115	4 361	48 476	16.6%	44 905	1 829	46 734	16.0%	167 540	20 324	187 864	64.4%
<b>Total Sedibeng</b>		<b>2 133 248</b>	<b>239 473</b>	<b>2 372 721</b>	<b>2 063 345</b>	<b>307 073</b>	<b>2 370 418</b>	<b>384 789</b>	<b>23 636</b>	<b>408 425</b>	<b>17.2%</b>	<b>441 600</b>	<b>40 456</b>	<b>482 056</b>	<b>20.3%</b>	<b>576 687</b>	<b>33 506</b>	<b>610 193</b>	<b>25.7%</b>	<b>592 373</b>	<b>65 363</b>	<b>657 738</b>	<b>27.7%</b>	<b>1 995 449</b>	<b>162 961</b>	<b>2 158 410</b>	<b>91.1%</b>
B Nokeng Tsa Tsemene	GT02b1	83 285	16 782	100 067	87 367	29 451	116 818	15 690	1 676	17 366	17.4%	15 183	4 149	19 332	19.3%	24 087	3 314	27 401	23.5%	20 713	615	21 328	18.3%	75 673	9 754	85 427	73.1%
B Kungwini	GT02b2	256 940	59 931	316 871	203 425	54 635	258 060	48 117	340	48 457	15.3%	43 677	1 457	45 134	14.2%	50 882	3 694	54 576	21.1%	46 163	31 790	77 953	30.2%	188 839	37 281	226 120	87.6%
C Motswedding	DC46	41 519	1 302	42 821	48 470	1 302	49 772	7 752	18	7 770	18.1%	9 237	847	10 084	23.5%	8 402	237	8 639	17.4%	8 735	509	9 244	18.6%	34 126	1 611	35 737	71.8%
<b>Total Motswedding</b>		<b>381 744</b>	<b>78 015</b>	<b>459 759</b>	<b>339 262</b>	<b>85 388</b>	<b>424 650</b>	<b>71 559</b>	<b>2 034</b>	<b>73 593</b>	<b>16.0%</b>	<b>68 097</b>	<b>6 453</b>	<b>74 550</b>	<b>16.2%</b>	<b>83 371</b>	<b>7 245</b>	<b>90 616</b>	<b>21.3%</b>	<b>75 611</b>	<b>32 914</b>	<b>108 525</b>	<b>25.6%</b>	<b>298 638</b>	<b>48 646</b>	<b>347 284</b>	<b>81.8%</b>
B Mogale City	GT481	690 067	82 367	772 454	667 547	78 729	746 276	137 960	6 939	144 899	18.8%	137 835	7 457	145 292	18.8%	213 399	10 079	223 478	29.9%	177 369	14 220	191 589	25.7%	666 563	38 695	705 258	94.5%
B Randfontein	GT482	310 484	1 930	312 414	293 835	53 220	347 055	34 225	6 248	40 473	13.0%	31 636	25 310	56 946	18.2%	43 777	39 292	83 069	23.9%	62 020	65 079	127 099	36.6%	171 658	135 929	307 587	88.6%
B Westnana	GT483	116 505	64 133	180 638	117 411	64 133	181 544	31 343	9 571	40 914	22.6%	31 330	14 944	46 274	25.6%	29 851	13 903	43 754	24.1%	30 314	23 714	54 028	29.8%	122 838	62 132	184 970	101.9%
C West Rand	DC48	143 977	15 489	159 466	156 123	15 489	171 612	41 248	1 060	42 308	26.5%	38 426	951	39 377	24.7%	29 155	1 245	30 400	17.7%	35 375	2 853	38 228	22.3%	144 204	6 109	150 313	87.6%
<b>Total West Rand</b>		<b>1 261 033</b>	<b>163 938</b>	<b>1 424 972</b>	<b>1 234 916</b>	<b>211 571</b>	<b>1 446 487</b>	<b>244 776</b>	<b>23 818</b>	<b>268 594</b>	<b>18.8%</b>	<b>239 227</b>	<b>48 662</b>	<b>287 889</b>	<b>20.2%</b>	<b>316 182</b>	<b>64 519</b>	<b>380 701</b>	<b>26.3%</b>	<b>305 078</b>	<b>105 866</b>	<b>410 944</b>	<b>28.4%</b>	<b>1 105 263</b>	<b>242 865</b>	<b>1 348 128</b>	<b>93.2%</b>
<b>Total Gauteng</b>		<b>35 560 245</b>	<b>6 621 926</b>	<b>42 182 171</b>	<b>36 103 737</b>	<b>7 094 071</b>	<b>43 197 808</b>	<b>7 808 017</b>	<b>575 823</b>	<b>8 383 840</b>	<b>19.9%</b>	<b>8 333 538</b>	<b>1 368 295</b>	<b>9 701 833</b>	<b>23.0%</b>	<b>8 795 607</b>	<b>1 022 694</b>	<b>9 818 301</b>	<b>22.7%</b>	<b>10 713 134</b>	<b>3 296 523</b>	<b>14 009 657</b>	<b>32.4%</b>	<b>35 650 296</b>	<b>6 263 335</b>	<b>41 913 631</b>	<b>97.0%</b>

Source: Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2007

		Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
R thousands	Code																										
Kwazulu-Natal																											
A eThekweni	KZ000	10 190 050	2 847 033	13 037 083	10 480 694	2 805 796	13 286 490	2 314 216	444 831	2 759 047	21.2%	2 391 919	589 850	2 981 769	22.9%	2 372 295	550 687	2 922 982	22.0%	3 421 410	1 081 058	4 502 468	33.9%	10 499 840	2 666 426	13 166 266	99.1%
B Vulamehlo	KZ211	13 722	22 639	36 361	13 722	22 639	36 361	2 414	2 301	4 715	13.0%	3 840	2 392	6 232	17.1%	-	-	-	.0%	-	.0%	-	.0%	6 254	4 693	10 947	30.1%
B Undoni	KZ212	60 721	30 569	91 290	61 191	30 569	91 760	11 421	818	12 239	13.4%	14 875	6 455	21 330	23.4%	14 172	4 922	19 094	20.8%	18 451	8 239	26 690	29.1%	58 919	20 434	79 353	86.5%
B Umzimba	KZ213	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
B uMuziwabantu	KZ214	35 440	12 500	47 940	35 440	12 500	47 940	6 255	257	6 512	13.6%	8 807	246	9 053	18.9%	6 370	1 105	7 475	15.6%	4 121	395	4 516	9.4%	25 553	2 003	27 556	57.5%
B Ezingolweni	KZ215	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
B Hibiscus Coast	KZ216	288 170	55 298	343 468	292 013	70 728	362 741	52 321	4 087	56 408	16.4%	71 022	6 011	77 033	22.4%	59 100	7 097	66 197	18.2%	68 437	15 857	84 294	23.2%	250 880	33 052	283 932	78.3%
C Ugu	KZ217	391 976	292 222	684 198	391 976	292 222	684 198	56 511	37 486	93 997	13.7%	52 830	45 931	98 761	14.4%	62 745	39 076	101 821	14.9%	74 540	7 283	81 823	12.0%	246 626	129 776	376 402	55.0%
B ulishwathi	KZ221	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
B uMngeni	KZ222	164 802	60 327	225 129	164 785	60 327	225 112	31 162	1 796	32 958	14.6%	33 422	3 808	37 230	16.5%	31 050	5 134	36 184	16.1%	64 163	33 763	97 926	43.5%	159 797	44 501	204 238	90.8%
B Mofana	KZ223	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
B Impendle	KZ224	6 797	10 570	17 367	6 797	10 570	17 367	1 611	2 464	14 22%	1.2%	1 580	667	2 247	12.9%	1 125	-	-	1.25%	1 440	180	1 620	9.3%	4 998	2 458	7 456	42.9%
B Meunduzi	KZ225	1 516 569	176 422	1 692 991	1 549 893	201 908	1 751 801	357 337	18 757	376 094	22.2%	380 919	23 346	404 265	23.9%	520 305	30 759	551 064	31.5%	390 092	72 518	462 610	26.4%	1 684 653	145 380	1 794 033	102.4%
B Mkhambathini	KZ226	17 547	4 562	22 109	22 549	8 599	31 148	3 972	513	4 485	20.3%	5 168	256%	3 317	22.0%	3 537	-	1 824	11.4%	1 571	253	1 824	5.9%	14 028	1 479	15 507	24.7%
B Richmond	KZ227	23 495	53 089	76 584	23 407	47 981	71 388	3 260	85	3 345	4.4%	4 056	1 069	5 125	6.7%	3 270	1 774	5 044	7.1%	10 042	5 108	15 150	21.2%	20 628	8 036	28 664	40.2%
C uMgungundlovu	KZ22	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
<b>Total uMgungundlovu</b>		<b>1 729 210</b>	<b>304 970</b>	<b>2 034 180</b>	<b>1 767 431</b>	<b>329 385</b>	<b>2 096 816</b>	<b>396 584</b>	<b>22 762</b>	<b>419 346</b>	<b>20.6%</b>	<b>425 145</b>	<b>29 383</b>	<b>454 528</b>	<b>22.3%</b>	<b>559 067</b>	<b>37 887</b>	<b>596 954</b>	<b>28.5%</b>	<b>467 308</b>	<b>111 822</b>	<b>579 130</b>	<b>27.6%</b>	<b>1 848 104</b>	<b>201 854</b>	<b>2 049 958</b>	<b>97.8%</b>
B Ennambithi/Ladysmith	KZ232	221 517	40 355	261 872	221 517	40 355	261 872	-	7 501	7 501	2.9%	-	8 670	8 670	6 228	2.4%	-	-	8 842	8 842	3 446	3.4%	-	-	31 241	31 241	11.9%
B Induna	KZ233	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
B Umthshezi	KZ234	82 425	14 674	97 099	82 425	14 674	97 099	20 551	-	20 551	21.2%	22 104	1 132	23 236	23.9%	20 599	2 991	23 590	24.3%	28 079	3 305	31 384	32.3%	91 333	7 428	98 761	101.7%
B Okhahlamba	KZ235	28 891	42 183	71 074	28 891	42 183	71 074	4 433	669	5 102	7.2%	7 799	285	8 084	11.4%	3 778	558	4 336	6.1%	-	-	-	-	16 010	1 512	17 522	24.7%
B Imbabazane	KZ236	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
C Uthukela	KZ23	278 511	66 178	344 689	262 535	65 810	328 345	55 198	10 158	65 356	19.0%	61 461	20 520	81 981	23.8%	59 231	26 860	86 091	26.2%	64 129	15 374	79 503	24.2%	24 019	7 2912	32 931	95.3%
<b>Total uThukela</b>		<b>611 344</b>	<b>163 390</b>	<b>774 734</b>	<b>595 368</b>	<b>163 022</b>	<b>758 390</b>	<b>80 182</b>	<b>18 328</b>	<b>98 510</b>	<b>12.7%</b>	<b>91 364</b>	<b>30 607</b>	<b>121 971</b>	<b>15.7%</b>	<b>83 608</b>	<b>36 637</b>	<b>120 245</b>	<b>15.9%</b>	<b>92 208</b>	<b>27 521</b>	<b>119 729</b>	<b>15.8%</b>	<b>347 362</b>	<b>113 093</b>	<b>460 455</b>	<b>60.7%</b>
B Endumeni	KZ241	59 342	11 995	71 337	59 342	11 995	71 337	15 319	411	15 730	22.1%	13 080	2 576	15 656	21.9%	11 636	1 565	13 201	18.5%	17 326	2 762	20 088	28.2%	57 361	7 314	64 675	90.7%
B Nouthu	KZ242	13 426	295 445	308 871	13 426	295 445	308 871	-	-	-	.0%	-	-	-	.0%	861	4 763	5 624	1.8%	1 619	3 018	4 637	1.5%	2 480	7 781	10 261	3.3%
B Msinga	KZ244	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	-	-	.0%
B Unvoti	KZ245	55 522	26 286	81 808	55 522	26 286	81 808	14 364	1 071	15 435	18.9%	11 024	1 926	12 950	15.8%	11 424	1 401	12 825	15.7%	13 837	9 521	23 358	28.6%	50 649	13 919	64 568	78.9%
C Umzinyathi	KZ24	76 752	70 400	147 152	76 752	70 400	147 152	14 350	10 954	25 304	17.2%	14 644	18 475	33 119	22.5%	14 580	18 308	32 888	22.3%	10 434	4 380	10 348	10.0%	47 954	5 085	56 039	106.039
<b>Total uUmzinyathi</b>		<b>205 042</b>	<b>404 126</b>	<b>609 168</b>	<b>205 042</b>	<b>404 126</b>	<b>609 168</b>	<b>44 033</b>	<b>12 436</b>	<b>56 469</b>	<b>9.3%</b>	<b>38 748</b>	<b>22 977</b>	<b>61 725</b>	<b>10.1%</b>	<b>38 501</b>	<b>16 037</b>	<b>64 538</b>	<b>10.6%</b>	<b>37 162</b>	<b>17 851</b>	<b>65 617</b>	<b>21.0%</b>	<b>158 444</b>	<b>87 099</b>	<b>245 543</b>	<b>40.3%</b>
B eDume	KZ261	36 182	4 497	40 679	36 182	4 497	40 679	7 762	-	7 762	-	7 248	-	7 248	-	3 415	14 541	17 956	43.9%	10 708	2 693	13 401	32.8%	40 259	6 106	46 367	113.3%
B uPhongo	KZ262	42 070	19 975	62 045	42 070	19 975	62 045	6 527	238	6 765	10.9%	7 713	331	8 044	13.0%	4 511	13 454	23 355	21.5%	34 192	7 415	41 607	67.1%				
B Abaqalusi	KZ263	129 004	51 488	180 492	130 074	51 488	181 562	27 874	2 846	30 720	17.0%	33 285	244	33 529	18.6%	29 445	1 049	30 494	16.8%	30 886	6 009	36 895	20.3%	121 490	131 638	275 256	72.5%
B Nongoma	KZ265	45 256	18 784	64 040	45 256	18 784	64 040	8 693	-	8 693	13.6%	12 189	-	8 560	-	8 560	13.4%	8 200	-	8 200	12.6%	37 642	-	58.8%	-		
B Ulundi	KZ266	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	.0%	-	.0%	-	.0%	.0%	
C Zululand	KZ26	133 835	102 752	236 587	133 835	102 752	236 587	23 900	8 058	31 958	13.5%	30 469	25 024	55 493	23.5%	24 523	37 354	61 877	26.2%	40 007	61 755	101 762	43.0%	118 899	132 191	251 090	106.1%
<b>Total uZululand</b>		<b>386 347</b>	<b>197 496</b>	<b>583 843</b>	<b>387 417</b>	<b>197 726</b>	<b>585 143</b>	<b>74 756</b>	<b>11 142</b>	<b>85 898</b>	<b>14.7%</b>	<b>9</b>															

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2007

		Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
R thousands	Code																										
Limpopo																											
B Greater Gyanji	NP331	74 486	27 985	102 471	68 396	61 557	129 953	15 560	2 016	17 576	17.2%	15 662	5 239	20 901	20.4%	17 231	5 796	23 027	17.7%	9 158	5 032	14 190	10.9%	57 611	18 083	75 694	58.2%
B Greater Letaba	NP332	64 681	27 136	91 817	59 938	29 534	89 472	15 466	2 617	18 083	19.7%	15 226	1 756	16 982	18.5%	14 220	9 442	23 662	26.4%	18 222	7 942	26 164	29.2%	63 134	21 757	84 891	94.9%
B Greater Tzaneen	NP333	303 867	35 050	338 917	303 867	35 050	338 917	70 479	11 215	71 694	21.2%	74 082	7 575	81 657	24.1%	79 633	4 235	83 868	24.7%	75 908	8 988	84 896	25.0%	300 102	22 013	322 115	95.0%
B Ba-Phalaborwa	NP334	149 626	43 031	192 657	149 626	43 031	192 657	30 037	3 365	30 402	15.8%	32 750	2 812	35 562	18.5%	33 394	16 826	50 220	26.1%	-	-	-	.0%	96 181	20 003	116 184	60.3%
B Maruleng	NP335	29 422	-	29 422	29 422	-	29 422	7 559	1 284	8 843	30.1%	2 349	630	2 979	10.1%	-	-	-	.0%	-	-	-	.0%	9 908	1 914	11 822	40.2%
C Mogani	DC33	151 992	130 782	282 774	151 992	130 782	282 774	4 922	3 761	42 183	14.9%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	4 922	37 261	42 183	14.9%
<b>Total Mopani</b>		<b>774 074</b>	<b>263 984</b>	<b>1 038 058</b>	<b>763 241</b>	<b>299 954</b>	<b>1 063 195</b>	<b>144 023</b>	<b>44 758</b>	<b>188 781</b>	<b>18.2%</b>	<b>140 069</b>	<b>18 012</b>	<b>158 081</b>	<b>15.2%</b>	<b>144 478</b>	<b>36 299</b>	<b>180 777</b>	<b>17.0%</b>	<b>103 288</b>	<b>21 962</b>	<b>125 250</b>	<b>11.8%</b>	<b>531 858</b>	<b>121 031</b>	<b>652 889</b>	<b>61.4%</b>
B Musina	NP341	44 523	11 720	56 243	51 822	12 553	64 375	14 720	70	14 790	26.3%	13 615	150	13 765	24.5%	17 968	3 064	21 032	32.7%	10 444	593	11 037	17.1%	56 747	3 877	60 624	94.2%
B Mutale	NP342	24 503	11 139	35 642	29 530	10 939	40 469	8 047	654	8 701	24.4%	6 280	1 293	7 573	21.2%	6 591	341	6 932	17.1%	2 310	298	2 608	6.4%	23 228	2 586	25 814	63.8%
B Thulamela	NP343	135 424	78 549	213 973	144 115	102 025	246 140	29 738	15 541	45 279	21.2%	24 623	4 457	29 955	20.8%	25 297	8 916	34 213	13.9%	17 578	7 788	25 366	10.3%	102 568	46 868	149 436	60.7%
B Makhalo	NP344	218 912	41 291	260 203	223 310	72 937	296 247	56 639	8 788	65 427	25.1%	51 407	9 509	60 916	23.4%	45 790	9 913	55 703	18.8%	49 457	20 226	69 683	23.5%	203 293	48 436	251 729	85.0%
C Vhembe	DC34	173 490	396 420	569 910	173 490	396 420	569 910	3 779	26	3 805	.7%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	3 779	26	3 805	.7%
<b>Total Vhembe</b>		<b>596 852</b>	<b>539 119</b>	<b>1 135 971</b>	<b>622 267</b>	<b>594 874</b>	<b>1 217 141</b>	<b>112 923</b>	<b>25 079</b>	<b>138 002</b>	<b>12.1%</b>	<b>101 257</b>	<b>25 575</b>	<b>126 832</b>	<b>11.2%</b>	<b>95 646</b>	<b>22 234</b>	<b>117 880</b>	<b>9.7%</b>	<b>79 789</b>	<b>28 905</b>	<b>108 694</b>	<b>8.9%</b>	<b>389 615</b>	<b>101 793</b>	<b>491 408</b>	<b>40.4%</b>
B Bloemberg	NP351	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%
B Aganang	NP352	28 477	17 140	45 617	30 425	19 213	49 638	6 512	1 001	7 513	16.5%	5 711	1 706	7 417	16.3%	6 375	1 391	7 766	15.6%	3 564	3 731	7 295	14.7%	22 162	7 829	29 991	60.4%
B Molomole	NP353	37 003	10 398	47 401	39 323	10 398	47 421	7 151	969	8 120	17.1%	7 192	3 410	10 602	22.4%	12 242	2 227	14 469	29.1%	8 917	2 469	11 386	22.9%	35 502	9 075	44 577	89.7%
B Polokwane	NP354	585 970	375 164	961 134	585 970	375 164	961 134	129 638	24 413	154 051	16.0%	87 151	52 879	140 030	14.6%	101 853	62 728	164 581	17.1%	196 713	256 224	452 937	47.1%	515 355	396 244	911 599	94.8%
B Lepelle-Nkumpi	NP355	47 910	20 072	67 982	46 893	18 289	65 182	7 672	2 509	10 181	15.0%	6 500	2 247	8 747	12.9%	8 935	3 645	12 580	19.3%	19 247	4 523	23 770	36.5%	42 354	12 924	55 278	84.8%
C Capricorn	DC35	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%
<b>Total Capricorn</b>		<b>699 360</b>	<b>422 774</b>	<b>1 122 134</b>	<b>702 611</b>	<b>423 064</b>	<b>1 125 675</b>	<b>150 973</b>	<b>28 892</b>	<b>179 865</b>	<b>16.0%</b>	<b>106 554</b>	<b>60 242</b>	<b>166 796</b>	<b>14.9%</b>	<b>129 405</b>	<b>69 991</b>	<b>199 396</b>	<b>17.7%</b>	<b>228 441</b>	<b>266 947</b>	<b>495 388</b>	<b>44.0%</b>	<b>615 373</b>	<b>426 072</b>	<b>1 041 445</b>	<b>92.5%</b>
B Thabazimbi	NP361	96 583	20 029	116 612	95 751	23 433	119 184	20 351	1 175	21 526	18.5%	19 856	4 397	24 253	20.8%	21 496	8 640	30 136	25.3%	29 964	9 669	39 633	33.3%	91 667	23 881	115 548	95.9%
B Lephale	NP362	140 651	25 499	166 150	144 397	25 694	170 091	21 506	703	22 209	13.4%	28 440	9 340	37 780	22.7%	30 477	4 962	35 439	20.8%	30 709	5 658	36 367	21.4%	111 132	20 663	131 795	77.5%
B Mookgopong	NP364	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%
B Modimolle	NP365	76 131	35 534	111 665	76 131	35 534	111 665	17 995	5 573	23 568	21.1%	3 569	20 747	18 6%	19 427	13 401	32 828	29.4%	18 012	3 905	21 917	19.6%	72 612	26 448	99 060	88.7%	
B Bela Bela	NP366	73 793	10 723	84 516	73 793	10 723	84 516	16 047	1 298	17 345	20.5%	16 038	1 944	17 982	21.3%	15 175	2 417	17 592	20.8%	-	-	-	.0%	47 260	5 659	52 919	62.6%
B Mogalakwena	NP367	228 569	87 041	315 610	242 224	91 196	333 420	42 183	3 021	45 204	14.3%	43 128	30 846	73 974	23.4%	54 478	12 354	66 832	20.0%	54 278	18 461	72 739	21.8%	194 067	64 682	258 749	77.6%
C Waterberg	DC36	45 083	36 145	81 228	45 083	36 145	81 228	7 363	1 802	9 165	11.3%	7 506	1 227	8 733	10.8%	8 450	665	9 115	11.2%	5 376	1 447	6 823	8.4%	28 695	5 141	33 836	41.7%
<b>Total Waterberg</b>		<b>660 810</b>	<b>214 971</b>	<b>875 781</b>	<b>677 379</b>	<b>222 725</b>	<b>900 104</b>	<b>125 445</b>	<b>13 572</b>	<b>139 017</b>	<b>15.9%</b>	<b>132 146</b>	<b>51 323</b>	<b>183 469</b>	<b>20.9%</b>	<b>149 503</b>	<b>42 439</b>	<b>191 942</b>	<b>21.3%</b>	<b>138 339</b>	<b>39 140</b>	<b>177 479</b>	<b>19.7%</b>	<b>545 433</b>	<b>146 474</b>	<b>691 907</b>	<b>76.9%</b>
B Makhudutamaga	NP362	16 436	37 168	53 604	16 436	37 168	53 604	11 139	7 060	18 199	34.0%	6 291	9 375	15 666	29.2%	3 327	6 397	9 724	18.1%	-	-	-	.0%	20 757	22 832	43 589	81.3%
B Fetakgomo	NP363	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%
B Greater Marble Hall	NP364	64 275	9 530	73 805	12 384	86 333	13 231	3 080	16 311	22.1%	14 730	2 271	17 001	23.0%	12 958	2 832	15 790	18.3%	14 328	3 361	17 689	20.5%	55 247	11 544	66 791	77.4%	
B Elias Motsoaledi	NP365	71 772	41 668	113 440	71 772	41 668	113 440	21 803	9 789	31 592	27.8%	20 695	3 592	24 287	21.4%	15 150	3 577	18 727	16.5%	14 012	9 354	23 366	20.6%	71 660	26 312	97 972	86.4%
B Greater Tubatse	NP366	-	-	-	-	-	-	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%	-	-	-	.0%
C Greater Sekukhune	DC47	297 620	184 141	481 761	297 620	184 141	481 761	47 791	19 030	66 821	13.9%	69 779	38 989	108 768	22.6%	182 637	54 504	237 141	49.2%	72 408	114 746	187 154	38.8%	372 615	227 269	599 884	124.5%
<b>Total Greater Sekukhune</b>		<b>450 103</b>	<b>272 507</b>	<b>722 610</b>	<b>459 777</b>	<b>275 361</b>	<b>735 138&lt;/b</b>																				

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2007

R thousands	Code	Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
<b>Mpumalanga</b>																											
B Albert Luthuli	MP301	101 436	56 937	158 373	94 449	47 219	141 668	22 871	7 761	30 632	19.3%	10 568	5 243	15 811	10.0%	15 218	5 357	20 575	14.5%	17 804	12 147	29 951	21.1%	66 461	30 508	96 969	68.4%
B Msukalwa	MP302	195 055	47 299	242 354	195 055	47 299	242 354	42 541	531	43 072	17.8%	37 118	1 452	38 570	15.9%	38 868	1 520	40 388	16.7%	55 792	29 920	85 712	35.4%	174 319	33 423	207 742	85.7%
B Mkhondo	MP303	116 867	55 907	172 774	116 867	55 907	172 774	22 867	1 261	24 128	14.0%	31 261	923	32 184	18.6%	46 246	3 875	50 121	29.0%	29 110	6 027	35 137	20.3%	129 484	12 086	141 570	81.9%
B Seme	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B Lekwa	MP305	148 445	35 968	184 413	148 445	35 968	184 413	43 106	572	43 678	23.7%	34 385	2 275	36 660	19.9%	35 857	9 667	45 524	24.7%	32 079	7 474	39 553	21.4%	145 427	19 988	165 415	89.7%
B Dipaleseg	MP306	58 591	15 008	73 599	58 591	15 008	73 599	8 562	370	8 932	12.1%	9 169	1 697	10 866	14.8%	9 348	1 193	10 541	14.3%	10 338	4 908	15 246	20.7%	37 417	8 168	45 585	61.9%
B Govan Mbeki	MP307	505 887	70 656	576 543	505 887	70 656	576 543	123 029	15 654	138 683	24.1%	118 037	18 552	136 598	23.7%	117 354	6 604	123 958	21.5%	123 630	7 811	131 441	22.8%	482 050	48 621	530 671	92.0%
C Gert Sibande	DC30	232 614	2 200	234 814	205 203	27 636	232 839	23 861	4	23 865	10.2%	57 853	2 408	60 261	25.7%	19 226	31	19 257	8.3%	55 982	22 336	77 418	33.2%	156 022	24 779	180 801	77.7%
<b>Total Gert Sibande</b>		<b>1 358 895</b>	<b>283 975</b>	<b>1 642 870</b>	<b>1 324 497</b>	<b>299 693</b>	<b>1 624 190</b>	<b>286 837</b>	<b>26 153</b>	<b>312 990</b>	<b>19.1%</b>	<b>298 391</b>	<b>32 550</b>	<b>330 941</b>	<b>20.1%</b>	<b>282 117</b>	<b>28 247</b>	<b>310 364</b>	<b>19.1%</b>	<b>323 835</b>	<b>90 623</b>	<b>414 458</b>	<b>25.5%</b>	<b>1 191 180</b>	<b>177 573</b>	<b>1 368 753</b>	<b>84.3%</b>
B Delmas	MP311	90 486	31 765	122 251	90 486	31 765	122 251	26 172	9 119	35 291	28.9%	22 420	95	22 515	18.4%	35 787	3 466	39 253	32.1%	13 192	3 764	16 956	13.9%	97 571	16 444	114 015	93.3%
B Emalahleni (Mp)	MP312	513 393	127 454	640 847	513 393	127 454	640 847	93 212	1 512	94 724	14.8%	125 001	9 510	134 511	21.0%	135 954	21 333	157 287	24.5%	127 272	(8 247)	119 025	18.6%	481 439	24 108	505 547	78.9%
B Steve Tshwete	MP313	349 800	144 594	494 394	376 884	166 859	543 743	82 658	10 477	93 135	18.8%	89 455	29 079	118 534	24.0%	82 487	25 284	107 771	19.8%	110 046	35 772	145 818	26.8%	364 646	100 612	465 258	85.6%
B Emakhazeni	MP314	71 103	35 004	105 107	71 103	35 004	106 107	13 980	787	14 767	13.9%	14 542	4 969	19 511	18.4%	15 316	4 691	20 007	18.9%	12 685	5 463	18 148	17.1%	56 523	15 910	72 433	68.3%
B Thembisile	MP315	176 776	59 802	236 578	159 000	59 802	218 802	20 530	1 947	22 477	9.5%	13 483	2 364	15 847	6.7%	22 457	7 019	29 476	13.5%	47 639	16 658	64 497	29.5%	104 109	28 188	132 297	60.5%
B Dr J.S. Moroka	MP316	176 788	36 582	213 370	176 788	36 582	213 370	17 471	9 274	26 745	12.5%	23 968	4 603	28 571	13.4%	16 101	4 810	20 911	9.8%	51 401	8 479	59 880	28.1%	108 941	27 166	136 107	63.8%
C Nkangala	DC31	280 257	11 677	291 934	280 257	11 677	291 934	36 788	370	37 158	12.7%	28 719	21	28 740	9.8%	26 376	43	26 419	9.0%	43 902	99	44 001	15.1%	135 785	533	136 318	46.7%
<b>Total Nkangala</b>		<b>1 658 603</b>	<b>446 878</b>	<b>2 105 481</b>	<b>1 667 911</b>	<b>469 143</b>	<b>2 137 054</b>	<b>290 811</b>	<b>33 466</b>	<b>324 297</b>	<b>15.4%</b>	<b>317 588</b>	<b>50 641</b>	<b>368 229</b>	<b>17.5%</b>	<b>334 478</b>	<b>66 646</b>	<b>401 124</b>	<b>18.8%</b>	<b>406 137</b>	<b>62 188</b>	<b>468 325</b>	<b>21.9%</b>	<b>1 349 014</b>	<b>212 961</b>	<b>1 561 975</b>	<b>73.1%</b>
<b>Total Mpumalanga</b>		<b>3 800 261</b>	<b>1 459 487</b>	<b>5 259 748</b>	<b>3 811 097</b>	<b>1 356 520</b>	<b>5 167 617</b>	<b>750 388</b>	<b>124 221</b>	<b>874 609</b>	<b>16.6%</b>	<b>820 210</b>	<b>187 298</b>	<b>1 007 508</b>	<b>19.2%</b>	<b>801 414</b>	<b>147 042</b>	<b>948 456</b>	<b>18.4%</b>	<b>949 861</b>	<b>423 980</b>	<b>1 373 841</b>	<b>26.6%</b>	<b>3 321 873</b>	<b>882 541</b>	<b>4 204 414</b>	<b>81.4%</b>

Source: Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2007

R thousands	Code	Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total			
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget
North West																											
B Moretele	NW371	85 767	99 635	185 402	86 198	128 377	214 575	13 573	17 506	31 079	16.8%	19 918	38 480	58 398	31.5%	16 095	18 216	34 311	16.0%	42 319	12 540	54 859	25.6%	91 905	86 742	178 647	83.3%
B Madibeng	NW372	-	-	-	-	-	-	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%
B Rustenburg	NW373	964 615	232 700	1 197 315	964 615	232 700	1 197 315	179 025	33 465	212 490	17.7%	183 650	31 579	215 229	18.0%	240 411	19 365	259 776	21.7%	143 103	62 484	205 587	17.2%	746 189	146 893	893 082	74.6%
B Kgellengvlei	NW374	27 565	34 871	62 436	38 337	31 964	70 301	11 223	10 257	21 480	34.4%	12 079	17 746	29 825	47.8%	14 027	5 638	19 665	28.0%	11 305	6 860	18 165	25.8%	48 634	40 501	89 135	126.8%
B Moses Kotane	NW375	187 645	240 075	427 720	179 051	240 225	419 276	14 675	8 990	26 179	8.9%	39 980	26 179	66 159	15.5%	33 345	18 570	51 915	12.4%	51 770	43 999	95 769	22.8%	148 381	103 423	251 804	60.1%
C Bojanala Platinum	DC37	264 484	-	264 484	264 484	-	264 484	24 982	-	24 982	9.4%	32 669	-	12 494	200 039	-	200 039	75.6%	-	-	-	,0%	-	257 690	-	257 690	97.4%
<b>Total Bojanala Platinum</b>		<b>1 530 076</b>	<b>607 281</b>	<b>2 137 357</b>	<b>1 532 685</b>	<b>633 266</b>	<b>2 165 951</b>	<b>252 089</b>	<b>75 903</b>	<b>327 992</b>	<b>15.3%</b>	<b>288 296</b>	<b>113 984</b>	<b>402 280</b>	<b>18.8%</b>	<b>503 917</b>	<b>61 789</b>	<b>565 706</b>	<b>26.1%</b>	<b>248 497</b>	<b>125 883</b>	<b>374 380</b>	<b>17.3%</b>	<b>1 292 799</b>	<b>377 559</b>	<b>1 670 358</b>	<b>77.1%</b>
B Ratlou	NW381	28 764	122 184	150 948	28 764	122 184	150 948	5 825	7 536	13 361	8.9%	5 480	15 742	21 222	14.1%	5 102	22 912	28 014	18.6%	22 583	7 545	30 128	20.0%	38 990	53 735	92 725	61.4%
B Tswaing	NW382	53 372	40 735	94 107	53 372	40 735	94 107	13 413	8 413	21 826	23.2%	12 110	7 371	19 481	20.7%	12 033	9 363	21 396	22.7%	5 147	2 216	7 363	7.8%	42 703	27 363	70 066	74.5%
B Mafikeng	NW383	180 017	68 083	248 100	180 390	68 083	248 473	31 993	6 500	38 493	15.5%	44 486	8 531	53 017	21.4%	41 088	2 797	43 885	17.7%	-	-	-	,0%	117 567	17 828	135 395	54.5%
B Ditsobotsho	NW384	-	-	-	-	-	-	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%
B Ramothse Moloa	NW385	69 188	23 912	93 100	69 188	23 912	93 100	10 784	8 500	11 634	12.5%	10 675	2 468	13 143	14.1%	11 582	5 000	16 582	17.8%	16 424	2 385	18 809	20.2%	49 465	10 703	60 168	64.6%
C Central	DC38	87 665	105 165	192 830	125 340	141 312	266 652	13 808	22 859	36 667	19.0%	24 487	25 304	49 791	25.8%	22 694	15 463	38 157	14.3%	27 349	30 339	57 686	21.6%	88 338	93 965	182 303	68.4%
<b>Total Central</b>		<b>419 006</b>	<b>360 079</b>	<b>779 085</b>	<b>457 054</b>	<b>396 226</b>	<b>853 280</b>	<b>75 823</b>	<b>46 158</b>	<b>121 981</b>	<b>15.7%</b>	<b>97 238</b>	<b>59 416</b>	<b>156 654</b>	<b>20.1%</b>	<b>92 499</b>	<b>55 535</b>	<b>148 034</b>	<b>17.3%</b>	<b>71 503</b>	<b>42 485</b>	<b>113 988</b>	<b>13.4%</b>	<b>337 063</b>	<b>203 594</b>	<b>540 657</b>	<b>63.4%</b>
B Kagisano	NW391	65 036	43 730	108 766	65 036	43 730	108 766	14 079	6 023	20 102	18.5%	8 658	4 243	12 901	11.9%	7 222	3 154	10 376	9.5%	4 475	2 410	6 885	6.3%	34 434	15 630	50 264	46.2%
B Naledi (Nw)	NW392	-	-	-	-	-	-	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%
B Marusa	NW393	40 810	253	41 063	40 810	253	41 063	7 038	-	7 038	17.1%	6 013	-	6 013	14.6%	7 050	-	7 050	17.2%	3 434	-	3 434	8.4%	23 535	-	23 535	57.3%
B Greater Taung	NW394	37 070	13 297	50 367	41 257	26 079	67 336	8 403	12 354	18 826	17.5%	8 154	7 186	15 340	30.5%	8 993	6 831	15 824	23.5%	9 381	3 772	13 153	19.5%	34 931	18 212	53 143	78.9%
B Molopo	NW395	-	-	-	-	-	-	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%
B Lekwa-Teebane	NW396	-	-	-	-	-	-	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%
C Bophirima	DC39	168 531	108 021	276 552	168 531	108 021	276 552	8 921	12 063	20 984	7.6%	54 831	35 190	90 021	32.6%	44 182	28 144	72 326	26.2%	76 228	7 067	83 295	30.1%	184 162	82 464	266 626	96.4%
<b>Total Bophirima</b>		<b>311 447</b>	<b>165 301</b>	<b>476 748</b>	<b>315 634</b>	<b>178 083</b>	<b>493 717</b>	<b>38 441</b>	<b>18 509</b>	<b>56 950</b>	<b>11.9%</b>	<b>77 656</b>	<b>46 619</b>	<b>124 275</b>	<b>26.1%</b>	<b>67 447</b>	<b>38 129</b>	<b>105 576</b>	<b>21.4%</b>	<b>93 518</b>	<b>13 249</b>	<b>106 767</b>	<b>21.6%</b>	<b>277 062</b>	<b>116 506</b>	<b>393 568</b>	<b>79.7%</b>
B Ventersdorp	NW401	52 878	25 002	77 880	56 843	31 030	87 873	13 981	1 335	15 316	19.7%	14 255	6 427	20 682	26.6%	2 923	20 878	23.8%	21 866	7 351	29 217	33.2%	68 057	18 036	86 093	98.0%	
B Potchefstroom	NW402	367 722	39 653	407 375	367 722	39 653	407 375	96 656	5 610	102 266	25.1%	89 407	12 289	101 696	25.0%	90 626	4 476	95 102	23.3%	98 561	6 597	105 158	25.8%	375 250	28 972	404 222	99.2%
B City Of Matlosana	NW403	762 707	178 018	940 725	797 410	317 534	1 114 944	130 986	12 273	143 259	15.2%	164 978	21 432	227 022	22.2%	314 023	33 047	247 070	22.2%	360 364	75 187	435 551	39.1%	870 351	168 971	1 039 322	93.2%
B Maquassi Hills	NW404	92 591	76 703	169 294	92 591	76 703	169 294	17 856	257	18 113	10.7%	18 899	1 306	20 205	11.9%	16 963	345	17 308	10.2%	23 457	-	23 457	13.9%	77 175	1 908	79 083	46.7%
B Mafefeng	NW405	-	-	-	-	-	-	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%
C Southern	DC40	-	-	-	-	-	-	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%	-	-	-	,0%
<b>Total Southern</b>		<b>1 275 898</b>	<b>319 376</b>	<b>1 595 274</b>	<b>1 314 566</b>	<b>464 920</b>	<b>1 779 486</b>	<b>259 479</b>	<b>19 475</b>	<b>278 954</b>	<b>17.5%</b>	<b>287 539</b>	<b>68 486</b>	<b>356 025</b>	<b>22.3%</b>	<b>339 567</b>	<b>40 791</b>	<b>380 358</b>	<b>21.4%</b>	<b>504 248</b>	<b>89 135</b>	<b>593 383</b>	<b>33.3%</b>	<b>1 390 833</b>	<b>217 887</b>	<b>1 608 720</b>	<b>90.4%</b>
<b>Total North West</b>		<b>3 536 427</b>	<b>1 452 037</b>	<b>4 988 464</b>	<b>3 619 939</b>	<b>1 672 495</b>	<b>5 292 434</b>	<b>625 832</b>	<b>160 045</b>	<b>785 877</b>	<b>15.8%</b>	<b>750 729</b>	<b>288 505</b>	<b>1 039 234</b>	<b>20.8%</b>	<b>1 003 430</b>	<b>196 244</b>	<b>1 199 674</b>	<b>22.7%</b>	<b>917 766</b>	<b>270 752</b>	<b>1 188 518</b>	<b>22.5%</b>	<b>3 297 757</b>	<b>915 546</b>	<b>4 213 303</b>	<b>79.6%</b>

Source: Local Government Database

STATEMENT OF CAPITAL AND OPERATING EXPENDITURE FOR THE 4th QUARTER ENDED 30 JUNE 2007

R thousands		Original Budget			Adjusted Budget			First Quarter				Second Quarter				Third Quarter				Fourth Quarter				Total				
		Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	Operating Expenditure	Capital Expenditure	Total	1st Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	2nd Q as % of original budget	Operating Expenditure	Capital Expenditure	Total	3rd Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	4th Q as % of adjusted budget	Operating Expenditure	Capital Expenditure	Total	Total Expenditure as % of adjusted budget	
Code																												
<b>Western Cape</b>																												
A Cape Town	WC000	10 830 405	3 023 489	13 853 894	10 863 598	2 544 818	13 408 416	2 168 044	221 932	2 389 976	17.3%	2 680 091	300 351	2 980 442	21.5%	2 993 997	274 883	3 268 880	24.4%	3 495 805	1 156 227	4 652 032	34.7%	11 337 937	1 953 393	13 291 330	99.1%	
B Matzikama	WC011	91 678	45 882	137 260	91 000	38 559	129 559	21 906	6 101	28 007	20.4%	22 834	4 920	27 754	20.2%	22 285	4 081	26 366	20.4%	24 249	5 740	29 999	23.1%	91 274	20 842	112 116	86.5%	
B Cederberg	WC012	39 529	31 025	70 554	39 529	8 079	2 035	10 114	14 313	4 237	18.6%	7 589	3 493	11 082	15.7%	11 252	3 972	15 224	21.6%	35 830	13 737	49 567	70.3%					
B Bergvlier	WC013	73 178	29 508	108 686	79 178	29 508	108 686	17 176	688	17 974	15.4%	15 792	5 140	20 932	19.3%	18 424	3 274	42 148	38.8%	22 709	5	22 714	20.5%	74 101	29 567	103 668	95.4%	
B Saldanha Bay	WC014	289 931	-	289 931	264 455	-	264 455	8 012	53 768	18.5%	39 022	13 616	52 638	18.2%	50 878	12 223	63 101	23.9%	41 431	20 349	61 780	23.4%	177 087	54 200	231 287	87.5%		
B Swartland	WC015	-	-	-	-	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%		
C West Coast	DC1	187 328	48 510	235 838	187 328	49 233	236 561	29 198	2 057	31 255	13.3%	35 758	3 774	39 532	16.8%	37 230	5 869	43 099	18.2%	63 476	28 908	92 384	39.1%	165 662	40 608	206 270	87.2%	
<b>Total West Coast</b>		<b>687 644</b>	<b>154 625</b>	<b>842 269</b>	<b>681 490</b>	<b>148 325</b>	<b>809 815</b>	<b>122 115</b>	<b>18 903</b>	<b>141 018</b>	<b>16.7%</b>	<b>122 316</b>	<b>31 687</b>	<b>154 003</b>	<b>18.3%</b>	<b>136 406</b>	<b>49 399</b>	<b>185 796</b>	<b>22.9%</b>	<b>163 117</b>	<b>58 974</b>	<b>222 091</b>	<b>27.4%</b>	<b>543 954</b>	<b>158 354</b>	<b>702 908</b>	<b>86.5%</b>	
B Witzenberg	WC022	162 765	26 440	192 206	163 916	31 388	195 304	36 997	1 086	40 783	21.2%	43 512	1 969	45 511	23.7%	36 145	12 182	48 327	24.7%	26 815	8 265	35 100	18.0%	145 469	24 242	169 711	86.5%	
B Drakenstein	WC023	553 254	151 503	684 757	552 254	131 503	684 757	110 230	17 152	127 382	18.9%	116 409	30 242	146 651	21.4%	36 095	3 232	41 327	6.0%	-	-	-	0%	264 734	50 626	315 360	46.1%	
B Stellenbosch	WC024	428 361	149 374	577 735	428 361	149 374	577 735	81 439	11 862	93 301	16.1%	90 925	21 388	112 313	19.4%	85 918	8 094	94 012	16.5%	90 291	35 329	128 620	22.3%	351 573	76 673	428 246	74.1%	
B Breede Valley	WC025	304 126	137 780	441 906	295 913	113 317	409 230	61 850	14 432	76 282	17.3%	66 655	28 359	95 014	21.5%	70 561	12 180	82 741	20.2%	78 851	32 340	111 191	27.2%	87 311	36 528	135 228	89.2%	
B Breede River Winelands	WC026	168 371	101 088	269 459	169 445	57 597	227 042	33 351	9 867	42 338	15.7%	38 834	13 674	52 508	19.5%	36 116	9 945	48 061	21.2%	60 409	17 612	78 021	34.4%	170 710	50 218	220 928	97.3%	
C Cape Winelands DM	DC2	232 420	15 178	247 598	256 714	18 803	275 517	38 432	832	39 264	15.9%	70 710	2 793	73 303	29.7%	43 702	5 145	48 847	17.7%	101 449	4 738	106 187	38.5%	254 293	13 508	267 801	97.2%	
<b>Total Cape Winelands</b>		<b>1 849 298</b>	<b>564 363</b>	<b>2 413 661</b>	<b>1 867 600</b>	<b>501 982</b>	<b>2 369 585</b>	<b>364 294</b>	<b>55 051</b>	<b>419 350</b>	<b>17.4%</b>	<b>427 045</b>	<b>98 445</b>	<b>525 490</b>	<b>21.8%</b>	<b>312 537</b>	<b>50 778</b>	<b>363 315</b>	<b>15.3%</b>	<b>360 815</b>	<b>98 304</b>	<b>459 119</b>	<b>19.4%</b>	<b>1 464 696</b>	<b>302 578</b>	<b>1 767 274</b>	<b>74.6%</b>	
B Theewaterskloof	WC031	206 671	51 271	257 942	212 856	62 941	275 797	31 753	3 588	35 341	13.7%	42 004	8 292	50 296	19.5%	32 494	8 105	40 599	14.7%	75 943	13 946	90 889	33.0%	183 194	33 931	217 125	78.7%	
B Overstrand	WC032	280 602	128 533	409 135	275 598	120 774	396 372	53 364	4 189	57 553	14.1%	67 400	19 380	86 780	21.2%	56 718	13 377	70 095	17.7%	91 173	69 915	161 088	40.6%	268 655	106 661	375 516	94.7%	
B Cape Agulhas	WC033	88 401	26 780	115 181	88 401	25 211	113 612	19 059	2 024	21 083	18.3%	21 238	2 664	23 902	20.8%	17 124	5 209	22 333	19.7%	23 649	7 533	31 182	27.4%	81 070	17 430	98 500	86.7%	
B Swellendam	WC034	56 065	16 779	72 844	57 065	16 779	73 844	13 085	129	13 214	18.1%	13 618	460	14 078	19.3%	11 518	2 521	14 039	19.0%	15 842	4 840	20 682	28.0%	54 063	7 950	62 013	84.0%	
C Overberg	DC3	131 815	5 844	137 659	110 085	4 424	114 506	111	24 547	17.8%	28 553	1 147	29 700	21.6%	20 433	139	20 572	18.0%	-	-	-	-	-	0%	73 422	1 397	74 819	65.3%
<b>Total Overberg</b>		<b>763 554</b>	<b>229 207</b>	<b>992 761</b>	<b>744 002</b>	<b>230 129</b>	<b>974 131</b>	<b>141 697</b>	<b>10 041</b>	<b>151 738</b>	<b>15.3%</b>	<b>172 813</b>	<b>31 943</b>	<b>204 756</b>	<b>20.6%</b>	<b>138 287</b>	<b>29 351</b>	<b>167 638</b>	<b>17.2%</b>	<b>207 607</b>	<b>96 234</b>	<b>303 841</b>	<b>31.2%</b>	<b>660 404</b>	<b>167 569</b>	<b>827 973</b>	<b>85.0%</b>	
B Kannaland	WC041	-	-	-	-	-	-	-	-	-	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	0%			
B Hessequa	WC042	129 937	25 629	155 566	156 618	41 285	197 903	29 366	3 899	33 265	21.4%	33 606	7 677	41 283	26.5%	25 283	7 072	32 355	16.3%	50 647	2 010	52 657	26.6%	138 902	20 688	159 560	80.6%	
B Mossel Bay	WC043	102 653	416 084	313 431	102 653	416 084	51 050	8 810	59 860	14.4%	40 206	39 758	79 964	19.2%	-	57 387	7 587	15 387	18.1%	-	164 564	164 564	39.6%	91 256	288 519	379 775	91.3%	
B George	WC044	525 267	229 612	754 878	529 157	222 448	751 605	87 908	16 616	104 524	13.8%	140 032	30 226	170 258	22.6%	111 099	26 849	137 948	18.4%	125 630	129 924	255 559	34.0%	464 674	203 615	668 289	88.9%	
B Oudtshoorn	WC045	152 000	51 700	203 700	156 287	51 700	207 982	32 555	6 681	39 236	19.3%	29 443	12 490	41 933	20.6%	22 461	6 470	28 931	13.9%	51 873	25 297	77 170	37.1%	136 332	50 938	187 270	90.0%	
B Bitou	WC047	139 390	76 913	216 303	139 390	76 913	216 303	32 575	7 411	39 986	18.5%	36 666	9 690	46 356	21.4%	24 518	7 838	32 356	15.0%	38 046	34 626	72 672	33.6%	131 805	59 565	191 370	88.5%	
B Knysna	WC048	229 610	38 082	267 692	236 600	80 897	317 505	54 047	14 150	68 197	25.5%	55 820	17 829	73 649	27.5%	40 902	17 968	58 870	18.5%	124 678	24 993	149 671	47.1%	275 447	74 940	350 387	110.4%	
C Eden	DC4	190 144	28 269	218 413	216 535	25 876	244 411	31 796	2 976	34 772	15.9%	38 657	4 380	43 037	19.7%	35 447	2 837	38 284	15.7%	57 367	3 987	61 354	25.1%	163 267	14 180	177 447	72.6%	
<b>Total Eden</b>		<b>1 679 779</b>	<b>552 858</b>	<b>2 232 637</b>	<b>1 750 021</b>	<b>601 772</b>	<b>2 351 793</b>	<b>319 297</b>	<b>60 543</b>	<b>379 840</b>	<b>17.0%</b>	<b>374 430</b>	<b>122 050</b>	<b>496 480</b>	<b>22.2%</b>	<b>259 710</b>	<b>144 421</b>	<b>404 131</b>	<b>17.2%</b>	<b>446 246</b>	<b>385 401</b>	<b>833 647</b>	<b>35.4%</b>	<b>1 401 683</b>	<b>712 415</b>	<b>2 114 098</b>	<b>89.9%</b>	
B Laingsburg	WC051	18 519	4 878	23 397	18 519	4 878	23 397	4 534	800	5 334	22.8%	3 575	1 974	5 549	23.7%	3 569	1 096	4 665	19.9%	5 654	764	6 418	27.4%	17 332	4 634	21 966	93.9%	
B Prince Albert	WC052	12 359	3 722	16 081	12 470	2 882	15 3																					